

COST VARIANCE ANALYSIS: (+\$1.3M)

WBS/PBS

Title

1.12/TP11

Advanced Reactors Transition

Description and Cause: The favorable cost variance of \$1.3M (7 percent) is due to a credit indirect passback and a credit FY 1998 Fee adjustment and labor, contract, and material underruns.

Impact: There is no significant program impact associated with this variance.

Corrective Action: Favorable underruns will be used to offset emergent workscope, such as Computer Code Migration. The Computer Code Migration is being driven by the planned closure of the “Scientific and Engineering Computational Center” (SECC) and the “Common Files Storage” (CFS) system in order to preserve the computational and analysis capability. This capability is required to support the potential restart and future operation of the FFTF. Also, anticipated funding is less than the program plan budget, which will require favorable cost performance.